

BOYERTOWN AREA SCHOOL DISTRICT
SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS
For the year ended June 30, 2007

Federal Grantor/ Pass-Through Grantor/Program Title	Source Code	CFDA Number	Grantor Pass- Through Number	Grant Period	Program or Award Amount	Total Received	Accrued or (Deferred) Revenue at July 1, 2006	Revenue Recognized	Expenditures	Accrued or (Deferred) Revenue at June 30, 2007
U.S. Department of Education										
<i>Passed through the Pennsylvania Department of Education</i>										
Title I Low Income	I	84.010	013-070044	7/1/2006 - 9/30/2007	236,626	221,295		236,626	236,626	15,331
Title I Low Income	I	84.010	013-060044	7/1/2005 - 9/30/2006	226,164	46,017	46,017			
Title V Innovative Education	I	84.298	011-070044	7/1/2006 - 9/30/2007	6,703	6,703		6,703	6,703	
Title II Improving Teacher Quality	I	84.367	013-070044	7/1/2006 - 9/30/2007	168,956	78,875		168,956	168,956	90,081
Title II Improving Teacher Quality	I	84.367	013-060044	7/1/2005 - 9/30/2006	169,641	22,619	22,619			
Title II Education Technology	I	84.318	055-060044	7/1/2005 - 9/30/2006	3,723	2,730	2,730			
Drug Free Schools	I	84.186	100-070044	11/10/06-9/30/07	16,908	14,492		8,515	8,515	(5,977)
Drug Free Schools	I	84.186	100-060044	11/10/05-9/30/06	21,106	3,837	(3,165)	7,002	7,002	
<i>Passed through the Midwestern Intermediate Unit IV</i>										
Title I Parent Training Mini Grant	I	84.012A	N/A	7/1/2003 - 6/30/2004	500		(440)			(440)
<i>Passed through the Berks County Intermediate Unit</i>										
IDEA	I	84.027		7/1/2005 - 6/30/2006	994,834	525,019		994,834	994,834	469,815
IDEA	I	84.027		7/1/2005 - 6/30/2006	957,130	498,585	498,585			
TOTAL U.S. DEPARTMENT OF EDUCATION						1,420,172	566,346	1,422,636	1,422,636	568,810

BOYERTOWN AREA SCHOOL DISTRICT
 SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS, continued
 For the year ended June 30, 2007

Federal Grantor/ Pass-Through Grantor/Program Title	Source Code	CFDA Number	Grantor Pass- Through Number	Grant Period	Program or Award Amount	Total Received	Accrued or (Deferred) Revenue at July 1, 2006	Revenue Recognized	Expenditures	Accrued or (Deferred) Revenue at June 30, 2007
U.S. Department of Agriculture										
<i>Passed through the Pennsylvania Department of Education Child Nutrition Cluster</i>										
National School Lunch	I	10.555	N/A	7/1/2005 - 6/30/2006	\$	\$ 7,583	\$ 7,583	\$	\$	\$
National School Lunch	I	10.555	N/A	7/1/2006 - 6/30/2007		343,411		353,431	353,431	10,020
Food Nutrition	S	N/A	N/A	7/1/2005 - 6/30/2006		1,707	1,707			
Food Nutrition	S	N/A	N/A	7/1/2006 - 6/30/2007		75,782		77,970	77,970	2,188
School Breakfast program	I	10.553	N/A	7/1/2005 - 6/30/2006		38	38			
School Breakfast program	I	10.553	N/A	7/1/2006 - 6/30/2007		5,970		6,168	6,168	198
School Breakfast program	S	N/A	N/A	7/1/2005 - 6/30/2006		6	6			
School Breakfast program	S	N/A	N/A	7/1/2006 - 6/30/2007		1,286		1,326	1,326	40
<i>Passed through the Pennsylvania Department of Agriculture</i>										
Food Donation Program, USDA	I	10.550	N/A	7/1/2006 - 6/30/2007		128,350	(1,342)	127,818	127,818	(1,874)
TOTAL U.S. DEPARTMENT OF AGRICULTURE						564,133	7,992	566,713	566,713	10,572
U.S. Department of Health and Human Services										
<i>Passed through the Berks County Career Link</i>										
Temporary Assistance to Needy Families	I	93.558		9/1/2006 - 8/31/2007	89,568	55,673		69,874	69,874	14,201
Temporary Assistance to Needy Families	I	93.558		9/1/2005 - 8/31/2006	82,009	15,805	8,901	6,904	6,904	
<i>Passed through the Pennsylvania Department of Welfare</i>										
Medical Assistance Reimbursement for Administration	I	93.778	N/A	07/01/06 - 6/30/2007		41,920		41,920	41,920	
TOTAL U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES						113,398	8,901	118,698	118,698	14,201
TOTAL FEDERAL AND STATE AWARDS						\$ 2,097,703	\$ 583,239	\$ 2,108,047	\$ 2,108,047	\$ 593,583

Source Codes:
 D = Direct funding
 I = Indirect funding
 S = State share