

ENROLLMENT REVIEW COMMITTEE

MARCH 7, 2016

ELEMENTARY ENROLLMENT STUDY

Taken from the May 26, 2015 SUPERINTENDENT'S REPORT

- Item #8

8. ELEMENTARY ENROLLMENT STUDY

INFORMATION:

The Boyertown Area School District has completed facilities and demographics studies. This information serves to guide the Board of School Directors and Administration as decisions are made to continue to provide educational facilities for our students. A need has been identified to study our long-term needs at our elementary level. Administration is proposing a process that ensures appropriate resources and information is in place to thoroughly study these needs, involves stakeholders with opportunities to provide input and develops options for the Board of School Directors to consider. A timeline has been developed to detail the steps Administration proposes to evaluate and address our elementary enrollment needs.

RECOMMENDATION:

That the Board of School Directors approves the proposed timeline for the study of the District's elementary enrollment needs. The Board President will establish an ad hoc committee to work with Administration to study these needs, consider options, and make recommendations to the Facilities Committee / Board of School Directors.

ENROLLMENT REVIEW COMMITTEE TIMELINE

Summer 2015	Resources secured to ensure BASD can effectively evaluate District needs
Fall 2015 – Winter 2016	Board Ad-Hoc Committee formed to evaluate information; <ul style="list-style-type: none"> • Public Input • Meetings with parent groups to gather input • Community Forums
Spring / Summer 2016	Ad-Hoc Committee shares options for Board review/ public input
Fall 2016	Board action taken on option that meets needs of BASD Community
Winter/Spring 2017	Transition activities/communication
August 2017	6 th grade moves to middle school/ 9 th grade moves to BASH
August 2017	Implement approved changes to BASD elementary enrollment or begin work on approved actions.

SUMMARY OF DECEMBER 15, 2015 MEETING

- Reviewed Background/Previous Enrollment Actions
- Hanover Research Discussion
- Transfinder / BASD Attendance Areas Review
- BASD Demographics / PEL Study

BASD Feasibility Study

- The BASD Board of School Directors commissioned a District-Wide Feasibility study
- Completed by EI Associates in August 2012
- Full study available on the BASH website at <http://www.boyertownasd.org/Page/4373>

BASD Feasibility Study

- Elementary School Information
 - Washington Elementary
 - Overview
 - Pending Capital Projects
 - Roof
 - Boyertown Elementary
 - Overview
 - Pending Capital Projects
 - Roof Repair and Drains
 - Classroom Univents & Controls
 - Building Exterior/Paving
 - Gymnasium Coil Wall

BASD Feasibility Study

- Elementary School Information
 - Pine Forge Elementary
 - Overview
 - Pending Capital Projects
 - Replace front Windows/Dryvit
 - Roof
 - Septic System Evaluation/Replacement
 - Colebrookdale Elementary
 - Overview
 - Pending Capital Projects
 - Boiler Upgrades

BASD Feasibility Study

- Elementary School Information
 - Gilbertsville Elementary
 - Overview
 - Pending Capital Projects
 - Building Exterior Envelope Upgrades
 - Overlay Playground
 - New Hanover/Upper Frederick Elementary
 - Overview
 - Pending Capital Projects
 - Resurface Playground Macadam
 - Replace Water Storage Tanks
 - Recoat Foam Roofs (replace?)

BASD Feasibility Study

- Elementary School Information
 - Earl Elementary
 - Overview
 - Pending Capital Projects
 - Replace Rubber Roof
 - Sewer Plant Upgrades

BASD Enrollment/ Capacity/ Room Usage

- BASD 2015 Elementary Classroom Usage
 - 2015 Elementary Enrollment
 - 2017 Estimated Elementary Enrollment
 - 2015 Classroom Usage
 - 2017 Classroom Gain

BASD Enrollment/ Capacity/ Room Usage

Elementary Class Size

	K-3	4-6
2005	21.9	24.6
2010	22.5	24.9
2015	20.8	24

NEXT STEPS

- March /April 2016 – Administration/ Committee Chair visit PTA/HSA meetings at each school to share information
- April 2016 – Enrollment Review Committee meeting to form recommendations
- Summer 2016 – Survey distributed to BASD stakeholders to provide input on options/recommendations
- Fall 2016 – Board action on recommendations/options

Information

Agendas , minutes and reports are available on BASD Website at <http://www.boyertownasd.org/Page/4373>