

DRAFT

ENROLLMENT REVIEW COMMITTEE

MAY 24, 2016

ELEMENTARY ENROLLMENT STUDY

Taken from the May 26, 2015 SUPERINTENDENT'S REPORT

- Item #8

8. ELEMENTARY ENROLLMENT STUDY

INFORMATION:

The Boyertown Area School District has completed facilities and demographics studies. This information serves to guide the Board of School Directors and Administration as decisions are made to continue to provide educational facilities for our students. A need has been identified to study our long-term needs at our elementary level. Administration is proposing a process that ensures appropriate resources and information is in place to thoroughly study these needs, involves stakeholders with opportunities to provide input and develops options for the Board of School Directors to consider. A timeline has been developed to detail the steps Administration proposes to evaluate and address our elementary enrollment needs.

RECOMMENDATION:

That the Board of School Directors approves the proposed timeline for the study of the District's elementary enrollment needs. The Board President will establish an ad hoc committee to work with Administration to study these needs, consider options, and make recommendations to the Facilities Committee / Board of School Directors.

ENROLLMENT REVIEW COMMITTEE TIMELINE

Summer 2015	Resources secured to ensure BASD can effectively evaluate District needs
Fall 2015 – Winter 2016	Board Ad-Hoc Committee formed to evaluate information; <ul style="list-style-type: none"> • Public Input • Meetings with parent groups to gather input • Community Forums
Spring / Summer 2016	Ad-Hoc Committee shares options for Board review/ public input
Fall 2016	Board action taken on option that meets needs of BASD Community
Winter/Spring 2017	Transition activities/communication
August 2017	6 th grade moves to middle school/ 9 th grade moves to BASH
August 2017	Implement approved changes to BASD elementary enrollment or begin work on approved actions.

SUMMARY OF DECEMBER 15, 2015 MEETING

- Reviewed Background/Previous Enrollment Actions
- Hanover Research Discussion
- Transfinder / BASD Attendance Areas Review
- BASD Demographics / PEL Study

SUMMARY OF MARCH 7, 2016 MEETING

- Reviewed 2012 Feasibility Study
- Reviewed Elementary Building Needs
- Compared School Capacity vs. Projected Enrollment
- Reviewed District-Wide Elementary Class Size

NEW CONSTRUCTION UPDATES

- Mr. Peter Hiryak, Manager, Douglass Township Montgomery
- Mr. Kevin Tobias, Manager, New Hanover Township

FROM 2015 PENNSYLVANIA ECONOMY LEAGUE DEMOGRAPHIC REPORT

Boyertown Area School District

UPDATE: February 2015

Rectangular Snip

Table 1-1
BOYERTOWN AREA SCHOOL DISTRICT
Population Trend
1990 to 2010

	1990	2000	2010	Change 1990 to 2010		Change 1990 to 2000		Change 2000 to 2010	
				#	%	#	%	#	%
Bally Borough	973	1,062	1,090	117	12.0	89	9.1	28	2.6
Bechtelsville Borough	884	931	942	58	6.6	47	5.3	11	1.2
Boyertown Borough	3,759	3,940	4,055	296	7.9	181	4.8	115	2.9
Colebrookdale Township	5,469	5,270	5,078	-391	-7.1	-199	-3.6	-192	-3.6
Douglass Township (Berks Co.)	3,570	3,327	3,306	-264	-7.4	-243	-6.8	-21	-0.6
Earl Township	3,016	3,050	3,195	179	5.9	34	1.1	145	4.8
Washington Township	2,799	3,354	3,810	1,011	36.1	555	19.8	456	13.6
Douglass Township (Mont. Co.)	7,048	9,104	10,195	3,147	44.7	2,056	29.2	1,091	12.0
New Hanover Twp. (Mont. Co.)	5,956	7,369	10,939	4,983	83.7	1,413	23.7	3,570	48.4
Upper Frederick Twp. (Mont. Co.)	<u>2,165</u>	<u>3,141</u>	<u>3,523</u>	<u>1,358</u>	62.7	<u>976</u>	45.1	<u>382</u>	12.2
District Total	35,639	40,548	46,133	10,494	29.4	4,909	13.8	5,585	13.8
Berks County Total	336,523	373,638	411,442	74,919	22.3	37,115	11.0	37,804	10.1
Montgomery County Total	678,111	750,097	799,874	121,763	18.0	71,986	10.6	49,777	6.6

SOURCE: U.S. Bureau of the Census.

FROM 2015 PENNSYLVANIA ECONOMY LEAGUE DEMOGRAPHIC REPORT

Table 2-5
BOYERTOWN AREA SCHOOL DISTRICT
Estimated Dwelling Unit Construction by Elementary Attendance Area¹
2014 to 2023

<u>Elementary Attendance Area</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>NA³</u>	Total 2014 to 2023	% of Total
Boyertown	0	0	0	0	0	0	0	0	0	0	10	10	0.2
Colebrookdale	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Earl	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Gilbertsville	0	49	51	7	0	0	0	0	0	0	1,115	1,222	30.2
New Hanover Upper Frederick	0	0	0	0	0	0	0	0	0	0	32	32	0.8
Pine Forge	0	0	0	0	0	0	0	0	0	0	3	3	0.1
Washington	0	18	18	18	18	18	18	18	18	24	531	699	17.3
Colebrookdale or Boyertown	0	0	0	0	0	0	0	0	0	0	5	5	0.1
New Hanover UF or Gilbertsville	0	0	0	0	0	0	0	0	0	0	342	342	8.5
Boyertown or Gilbertsville	0	0	0	0	0	0	0	0	0	0	252	252	6.2
Earl or Pine Forge	0	0	0	0	0	0	0	0	0	0	4	4	0.1
Colebrookdale or Gilbertsville	0	0	0	0	0	0	0	0	0	0	210	210	5.2
Age restricted	0	32	32	32	32	32	32	32	32	24	617	897	22.2
Not Available by Attendance Area	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>285</u>	<u>365</u>	9.0
Total	<u>>8</u>	<u>>107</u>	<u>>109</u>	<u>>65</u>	<u>>58</u>	<u>>58</u>	<u>>58</u>	<u>>58</u>	<u>>58</u>	<u>>56</u>	<u>3,406</u>	<u>4,041</u>	100.0

- 1 Based on units in approved and proposed subdivisions, units known to be under discussion or in the early planning stages, and infill, minor subdivision activity, and miscellaneous housing construction identified as of October 2014.
- 2 Includes primarily infill, minor subdivision activity, and miscellaneous housing construction.
- 3 Information is not available by year, but it is included in the totals.

Note: There is good reason to believe that some of the approved and proposed projects may not be built in a timely manner or may not be built at all, thereby rendering the overall size of the 10-year pipeline unrealistic.

PARENT ORGANIZATION MEETINGS

April – May, 2016

School	Attendance
BES	14
WES	15
PFES	4
GES	28
NHUF	14
EES	12
CES	May 24, 2016

- Provided Updates on Information
- Answered Questions
- Increased Awareness Regarding Committee's Work

BASD AVERAGE CLASS SIZE INFORMATION 2005-2015

	2005	2010	2015	2015/K-3	2015/4-6
WES	24	22.7	20.5	20.7	20.4
BES	23.9	23.9	23.3	21	26.1
CES	20.6	25.6	23.1	21.9	24.8
PFES	20.4	21.1	20.1	19.3	21.2
EES	20.9	21.5	20.9	19.9	22.2
GES	23.5	25.4	22.8	21.4	24.8
NHUF	24.6	24.1	22.9	21	26.1

BASD MIDDLE LEVEL ENROLLMENT/ EXPECTED ENROLLMENT

	<u>JHE</u>	<u>JHW</u>	<u>Difference</u>
2015-16	835	808	27
2016-17	838	789	49
2017-18	850	806	44
2018-19	849	793	56
2019-20	874	747	127
2020-21	844	726	118

NEXT STEPS

- Committee Recommendations/ Discussion
 - Building/Renovating Schools
 - Closing Schools
 - Consider Redistricting
 - Expansion of Gray Areas
 - No Action/Recommendations at current time
- Discuss Need For Additional Meeting(s)/Information

Information

Agendas , minutes and reports are available on BASD Website at <http://www.boyertownasd.org/Page/4373>