

**BOYERTOWN AREA SCHOOL DISTRICT  
FINANCE COMMITTEE  
BUDGET EDUCATION FORUM  
OCTOBER 5, 2010  
EDUCATION CENTER  
6:30 PM**

**AGENDA**

Call to Order – Chairperson Barbara Hartford

Pledge of Allegiance & Moment of Silence

Statement of Objective – To review the area of Pupil Services and Special Education in the development of the District’s annual budget

Public Comment

Presentation(s) - Topic:

- Robert Scoboria, Assistant Superintendent for Student and Administrative Services and selected members of the instructional staff will share information related to special programs and services in place to support BASD students.
  
- Pupil Services are comprised of special education services provided by both professional and para-professional staff, specialists in areas such as physical therapy, speech and hearing support, psychologists, guidance counselors, and many other who support the student population outside the regular classroom setting. Pupil Services and Special Education have a large impact on students and the BASD budget, accounting for 17% of the budget or \$15.5 million. In addition to personnel, contracted services and instructional materials are also needed to meet the needs of all students.
  
- Compliance Issues – State and Federal mandates such as IDEA, Chapters 12, 14, 15, and 16, standards, and other educational initiatives must be met when implementing an effective plan for the delivery of Pupil Services and Special Education programs.

Presentation Topics:

- Description of programs within Pupil Services

- Update on counseling (guidance) initiatives and challenges
- Update on co-teaching and other Special Education initiatives/challenges
- Update on English as a Second Language (ESL) program and services
- Update on Pupil Health Services
- Future considerations

## Questions & Discussion

## Public Comment

### Announcements

|                   |                                      |           |
|-------------------|--------------------------------------|-----------|
| October 19, 2010  | Mandates, Benefits, Grants           | 6:30 p.m. |
| November 3, 2010  | Transportation and Facilities        | 6:30 p.m. |
| November 15, 2010 | Athletics, Co- and Extra-Curriculars | 6:30 p.m. |

## Adjournment

### Meeting Protocol

1. **The Budget Educational Forums will be lead by the Administrator presenting the topic.**
2. **The agenda, presentations, questions and discussions will be limited to the general topic for the evening. Questions off topic will be responded to at a later meeting. Interpretation of relevant questions will be the responsibility of the Administrator leading the meeting.**
3. **Relevant questions will be responded to with all answers be posted on the District website. The website will be available for follow-up questions. All questions must be submitted with the individuals name and contact information or no response is guaranteed.**
4. **The Educational Forum is for information purposes only, budget suggestions will be noted and discussed on a limited basis and included in future budget discussions.**
5. **The meeting is scheduled to adjourn at 8:00 p.m.**