



Boyertown Area School District

Athletics, Co- and Extra-Curricular
Activities and Budget Implications

November 15, 2010



Madison Morton, Athletic Director

- Awards
- Field Usage Committee

- During the 2009/10 season Boyertown Athletics won a staggering eight Pac-10 Championships and two District titles. So far this Fall we have won both the Boys & Girls Pac-10 titles in Cross Country. This was a tremendous accomplishment as we not only defended our title , both teams again went undefeated in the Pac-10.. Our Girls soccer team once again made the championship game falling to OJR in overtime.. Both our girls and boys qualified for district playoffs falling to Unionville and C.B. West in the 1st round.

- Our Football team is having one of the best seasons in Boyertown history. Currently they are 9-1 in the PAC-10 and tied with OJR for the PAC-10 Championship. Thanksgiving will determine if we are the out right champs or if we will share that honor with OJR. This past Friday Boyertown football again achieved a milestone, by playing in their 1st ever District 1 playoff game.

- This is an exciting time to be a part of Boyertown athletics. Our teams are competing at a high level and gaining recognition across the state. This success is a result of the hard work and dedication of the athletes and coaches. Not just the high school coaches, but the middle school and youth coaches as well. Our students are coming into our high school programs more focused and better prepared than ever before. The motto I like to use is “Boyertown Athletics 22 sports – 1 TEAM”

Student Sports Participation 2009-2010

	Level		Number of Participants		Total
	Varsity/JV	Jr. High	Boys	Girls	
Baseball	35	86	121		121
Basketball	38	145	90	93	183
Cheerleading	30	66		96	96
Cross Country	47		27	20	47
Football	54	127	181		181
Field Hockey	36	93		129	129
Golf	17		16	1	17
Lacrosse	93	98	53	138	191
Soccer	79	123	107	95	202
Softball	29	51		80	80
Spring Track	90	141	123	108	231
Swimming	40		15	25	40
Tennis	59		34	25	59
Winter Track	78		42	36	78
Wrestling	30	43	73		73
Total	755	973	882	846	1728

***The totals may include the same students involved in more than one activity.**

Girls Sports

Jason Bieber – Girls Basketball

Boys Sports

Mike Ludwig

- Boys Basketball Coach
- P.E. Teacher Jr. High West

Athletics – Budget

- \$937,813 is budgeted in general fund for athletics.
- Approximately \$100 K is spent using gate receipts to pay officials and game expenditures.

Pennsylvania School Boards Association



Special Report on

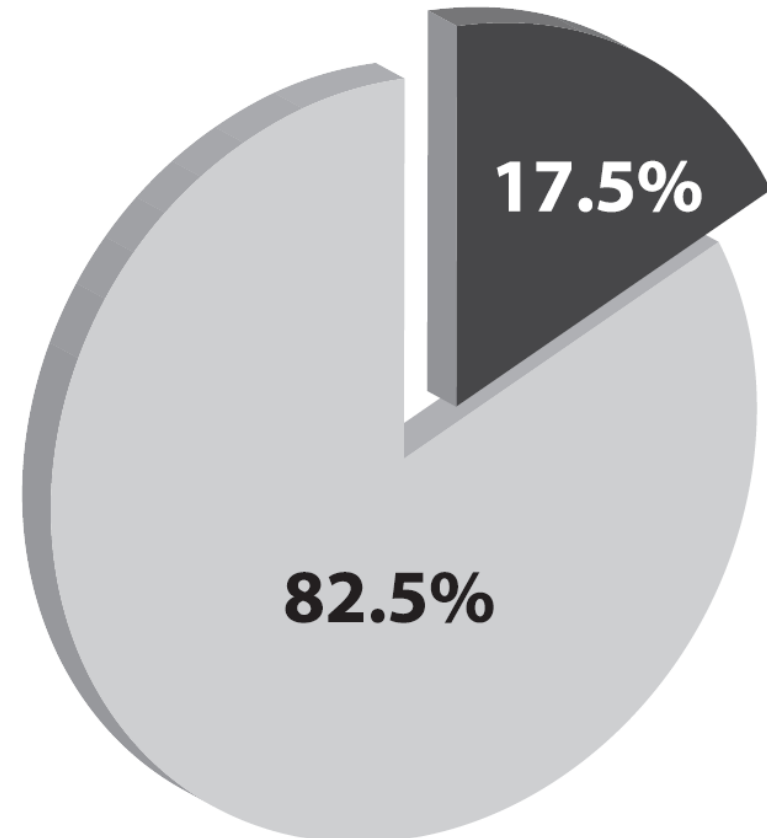
PAY-TO-PLAY

FEEES FOR PARTICIPATION IN SCHOOL
EXTRACURRICULAR ACTIVITIES

August 2010

196 surveys collected

District and non-public



■ No fee for interscholastic athletics

■ Fee for interscholastic athletics

Sports

Booster Club/Support Organizations

- **Boyertown Area Football Association (BAFA) – Football Parents**
- **Basketball Boosters**
- **Lady Bear Summer Basketball Camp**
- **Boyertown Area Wrestling Association (BAWA)**
- **Field Hockey**
- **Boys Lacrosse**
- **Girls Lacrosse**
- **Boys Soccer**
- **Girls Soccer**
- **Swimming**



- Marc Nettles

- Tom Lees

Fine Arts



- Michael Jordon, Lead Teacher

- Elementary Programs
 - Co-Curricular
 - Band (Jr. Band, Sr. Band, Jazz Ensemble)
 - Orchestra (Jr. Orch, Sr. Orch)
 - Vocal Ensembles

Fine Arts



- Jr. High Programs
 - Band (cc)
 - Marching Unit and Concert Band
 - Color Guard (ec)
 - Jazz Ensemble (ec)
 - Orchestra (cc)
 - Select Ensemble (ec)
 - Choral (cc)
 - Concert Choir, Show Choir, 7th Grade Choir & Ens.
 - Musical Production (ec)

Fine Arts

- Sr. High Programs
 - Orchestra (cc)
 - Select Ensemble (ec)
 - Band (cc)
 - Marching Unit, Concert Band
 - Color Guard (ec)
 - Jazz Ensemble (ec)
 - Choral (cc)
 - Concert Choir, Show Choir
 - Chamber Choir (ec)
 - Musical Production (ec)





- Renee Allmendinger,
Vice President

Our PURPOSE

“The Boyertown Area Schools Music League” shall offer support to the pupils and music staff (K through 12) and to enhance the overall Performing Arts Program of the Boyertown Area School District; by possibly defraying costs of events, equipment purchases, or other performing arts activities within the Boyertown Area School District.

History

2010-2011 Officers

Christian Allmendinger – President

Renee' Allmendinger – Vice President

Lori Dittman – Vice President

Alma Hazel – Treasurer

Laura McKelvey – Membership

Judy Moyer - Secretary

How???

BASH Memorial Stadium Concessions
Boyertown's "Original" Cavalcade of Bands
Jazz Festival
Chicken Dinner

What we make goes back to the school's music programs. We fill in when the District cannot.

Elementary:

- Yearly 5th graders to the Reading Symphony, we subsidize half the cost.
- Hand Bells, BES
- CD Mixer, CES
- Computer Aided Music Program, GES
- Elementary Choral Festival
- The Wizard of Oz, EES/PFE

Jr. High

- Guard uniforms
- Grand piano

Sr. High

- Yearly marching unit budget
- Grand piano
- Scholarships
- Used Instruments

Student Music & Theater Participation

	Level		Total
	Senior High	Junior High	
Band Front	8	8	16
Chamber Choir	16	n/a	16
Chorus 7	n/a	208	208
Concert Choir	135	286	421
Jazz Ensemble	32	23	55
Marching Band	75	110	185
Productions	125	135	260
Senior Class Play	12	n/a	12
Show Choir	41	82	123
String Ensemble	26	30	56
String Quartet	12	n/a	12
Orchestra	65	106	171
Treble Singers	30	n/a	30
Vocal Ensemble	n/a	73	73
Total	577	1061	1638*

*The totals may include the same students involved in more than one activity.

Clubs and Activities

Student Clubs and Activities Participation

	Number of Students Participating at:		Total
	Senior High	Junior High	
Arts Expo/Open Art Studio	450	195	645
Chess Club	10	98	108
Key Club	75	N/A	75
Mock Trial Team	20	N/A	20
National Honor Society	110	N/A	110
Scrapbooking Club	N/A	121	121
Sports Cluster/Debate	N/A	323	323
Student Council	150	50	200
Technology Cluster	N/A	155	155
Yearbook Club	17	44	61
Other	532	3,411	3,943
Total	1,364	4,397	5,761

- The totals may include the same students involved in more than one activity.
- Each student takes a club. Some clubs are ½ year and some students are selecting the full year clubs.
- More tutoring is now being provided as part of Rtl, reducing some club experiences.



Lions Clubs International

JHE LEO Club Advisors – Celena Gaines & Maureen Siwik

- 36 student members for 2010-2011 school year
- Work closely with Boyertown Lions Club
- Current project—Nike ReUse a Shoe campaign
- Upcoming projects—
 - Pennies for Patients
 - Spring into Service
 - Leo Luau
 - Visiting Nursing Home



Fine Arts and Related Clubs Budget

Fine Arts and District related clubs cannot be broken out and must be considered together. We spend \$162,684 on both fine arts and other non-sport activities.