

**BOYERTOWN AREA SCHOOL DISTRICT
FINANCE COMMITTEE
BUDGET EDUCATION FORUM
NOVEMBER 3, 2010
EDUCATION CENTER
6:30 PM**

AGENDA

Call to Order – Chairperson Barbara Hartford

Pledge of Allegiance & Moment of Silence

Statement of Objective – To review the facts about the District’s Transportation and Building Operations as utilized when developing the annual budget

Public Comment

Presentation(s) - Topic:

General Overview/Background – The Transportation and Building Operations account for 14.24% of the District’s \$91 million budget. Over 95% of the District’s 7,000 students are transported within the 100 square miles covered by the School District. The District is comprised of 12 building, 10 of which are utilized by the students. The district has one Senior High, two Junior Highs and 7 Elementary schools.

Budget Impact Statement – The Transportation Budget totals \$5,457,544 (6% of 10-11 budget) and Building Operations accounts for \$7,498,694 (8.24% of 10-11 budget). These functions are critical to the safety and well-being of the student population served by the District.

Compliance Issues - School districts furnishing pupil transportation service shall comply with the Public School Code of 1949 (24 P. S. § § 1-101—27-2702), 75 Pa.C.S. § § 101—9701 (relating to Vehicle Code), regulations adopted by the Board and regulations of the Bureau of Motor Vehicles of the Department of Transportation of the Commonwealth (67 Pa. Code Chapters 71 and 171 (relating to school

bus drivers; and school buses and school vehicles)). Building Operations are subject to the direction of the School Board, and local governmental regulations and zoning. Federal regulations such as American with Disabilities Act (ADA) and other peripheral regulations must be considered.

Transportation Presentation – David Szablowski, Assistant to the Superintendent for Business Affairs & Steven Missimer, Transportation Director

Building Operations Presentation – David Szablowski & Paul Grenewald, Facilities Engineer

Questions & Discussion

Public Comment

Announcements

November 15, 2010 Athletics, Co- and Extra-Curriculars 6:30 p.m.

November 23, 2010 Finance Committee – Budget Workshop 6:30 p.m.

Adjournment

Meeting Protocol

- 1. The Budget Educational Forums will be lead by the Administrator presenting the topic.**
- 2. The agenda, presentations, questions and discussions will be limited to the general topic for the evening. Questions off topic will be responded to at a later meeting. Interpretation of relevant questions will be the responsibility of the Administrator leading the meeting.**
- 3. Relevant questions will be responded to with all answers be posted on the District website. The website will be available for follow-up questions. All questions must be submitted with the individuals name and contact information or no response is guaranteed.**
- 4. The Educational Forum is for information purposes only, budget suggestions will be noted and discussed on a limited basis and included in future budget discussions.**
- 5. The meeting is scheduled to adjourn at 8:00 p.m.**