BOYERTOWN AREA SCHOOL DISTRICT FINANCE COMMITTEE APRIL 4, 2013 MINUTES

Mrs. Hartford called the Finance Committee meeting to order at 10:30 p.m. in the Education Center board room.

Members in attendance: Mrs. Hartford, Dr. Christman, Mr. Crossley, Mrs. Dierolf,

Mr. Elsier, Mr. Nichols, Mrs. Semmens, Mrs. Usavage

Administration: Mr. Scoboria, Mr. Szablowski

Public: 5

Everyone participated in the Pledge of Allegiance to the Flag and a moment of silence

There was no public comment.

The meeting minutes of the March 5, 2013 Finance Committee meeting were approved.

Mr. Szablowski briefly reviewed the 2013-2014 budget stating that the recommendation from the PASBO Conference was for school districts to budget the 2013-2014 retirement contribution rate at the higher level due to the probable legal challenge to the Governor's pension reform initiative.

Mr. Szablowski shared the results of a recent survey by the HR department regarding teacher's education credit attainment during the last two years of the pay freeze and no tuition reimbursement. The results reflect that a significant number of teachers would be moving column(s) when the wage freeze is over in March 2014, which will add approximately \$400,000 in possible wage increases beyond step movement.

An update on projected health insurance premiums was explained with increases in premium near the 3% mark, which is a positive for the budget.

Mr. Szablowski reviewed the 12-13 vs. 11-12 budget through March.

No public comment.

The meeting was adjourned at 10:34 p.m.