

# BOYERTOWN AREA SCHOOL DISTRICT

## West Middle School

PRELIMINARY DD ESTIMATE

May 18, 2016



### BASE BUDGET

1	REPLACE WINDOWS, DOORS, FLOORING	
2	ASBESTOS ABATEMENT	
3	ADA ACCESSIBILITY, CLEARANCE AND FIXTURES	
4	SAFETY - (UPGRADES & RECONFIGURATION, NEW SECURITY SYSTEM & SECURE ENTRANCE)	
5	REPLACE PORTIONS OF ROOF	
6	RENOVATE LOCKER ROOMS, BLEACHERS, ADD GYM STORAGE	
7	ELECTRIC SYSTEM REPLACEMENT	
8	MECHANICAL SYSTEM REPLACEMENT	
9	RENOVATE OFFICE SUITE	
10	REPLACE CEILINGS, CASEWORK	
11	SIDEWALK/CURB REPLACEMENT	
12	REPLACE MAIN TRANSFORMER	
13	PAINT CLASSROOMS AND CORRIDORS	
14	REPLACE HEATING & VENTILATION SYSTEMS IN BOTH GYMS	
	SUBTOTAL	\$13,079,158
	SOFT COSTS/CONTINGENCY	\$3,923,747
	TOTAL	\$17,002,905

### SAFETY OPTIONS

1	PERVIOUS PAVING AT FRONT DRIVEWAY	\$48,280
2	REPLACE STUDENT LOCKERS	\$209,750
3	REPLACE STAGE RIGGING	\$111,500
4	EXPAND CAMERA SYSTEM	\$22,419
5	NEW SPRINKLER SYSTEM	\$527,250

### EDUCATIONAL OPTIONS

1	BUILDING ADDITION WITH 4 CLASSROOMS & 2 SGI	\$1,350,000
2	BUILDING ADDITION WITH 2 CLASSROOMS & 2 SGI	\$918,000
3	SCIENCE LAB UPGRADES WITH NEW CASEWORK	\$603,685
4	STEM FIT OUT IN TECH ED LABS	\$56,443
5	ART ROOM FIT OUT WITH NEW CASEWORK	\$130,365
6	UPGRADE STAGE LIGHTING WITH SOUND SYSTEM	\$82,500
7	UPGRADE TV STUDIO	\$37,450
8	GYM LOCKER ROOM RENOVATION	\$387,425

### FACILITY OPTIONS

1	REPLACE TECH ED FLOORS WITH CONCRETE	\$134,700
2	REPLACE STAGE FLOOR	\$43,790
3	REPLACE SELECT GROUP RESTROOMS	\$297,930
4	ADD A/C TO NEW GYM AHU'S	\$29,964
5	REPLACE MAIN STAGE CURTAIN	\$48,700
6	ADD NEW GAS WATER HEATER	\$137,500