



PENNSYLVANIA  

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ECONOMY LEAGUE

Information, Insight, Integrity.

Boyertown Area School District

# Overview

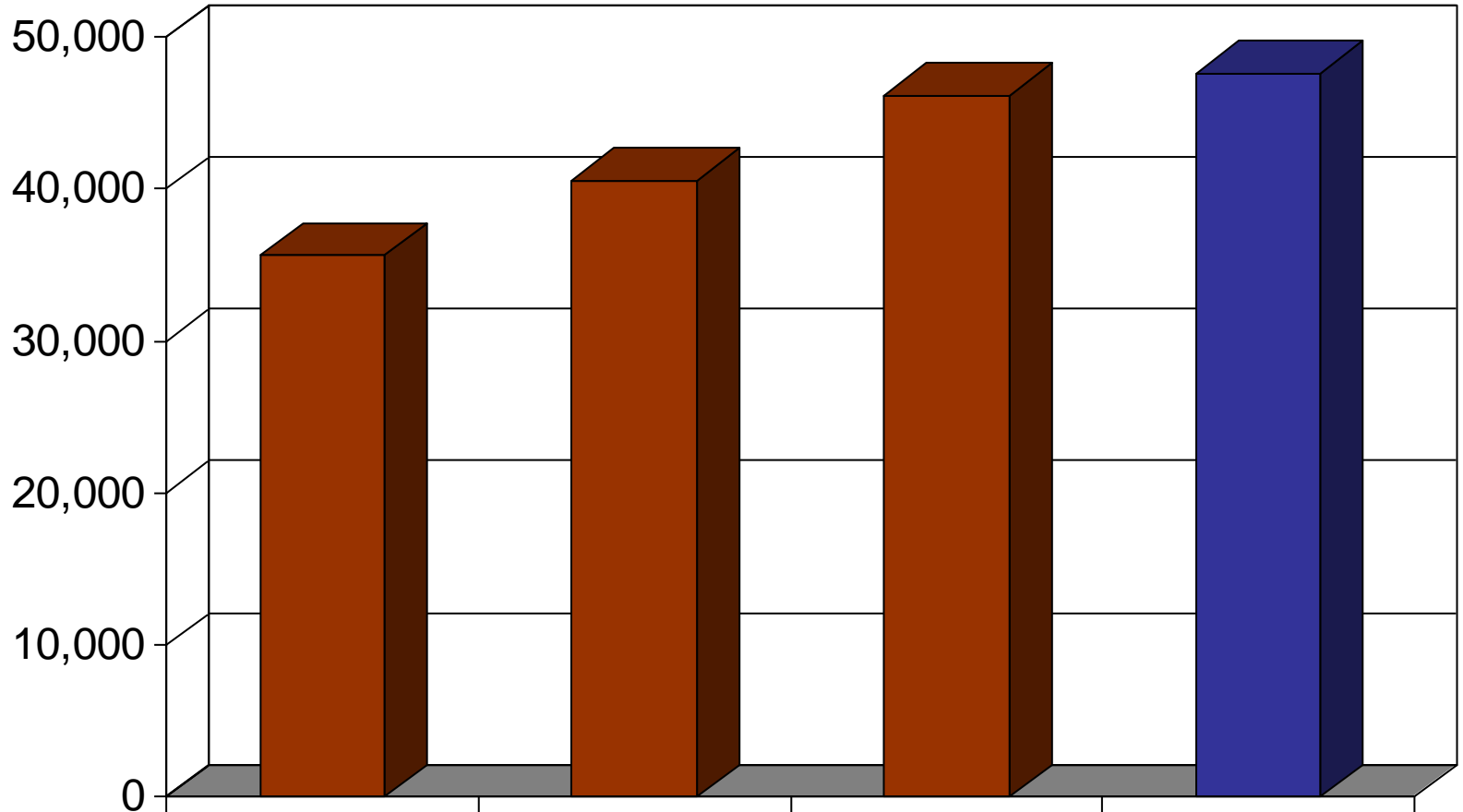
**Goal:** Project public school enrollments

**Purpose:** Informed decision making

**Process:**

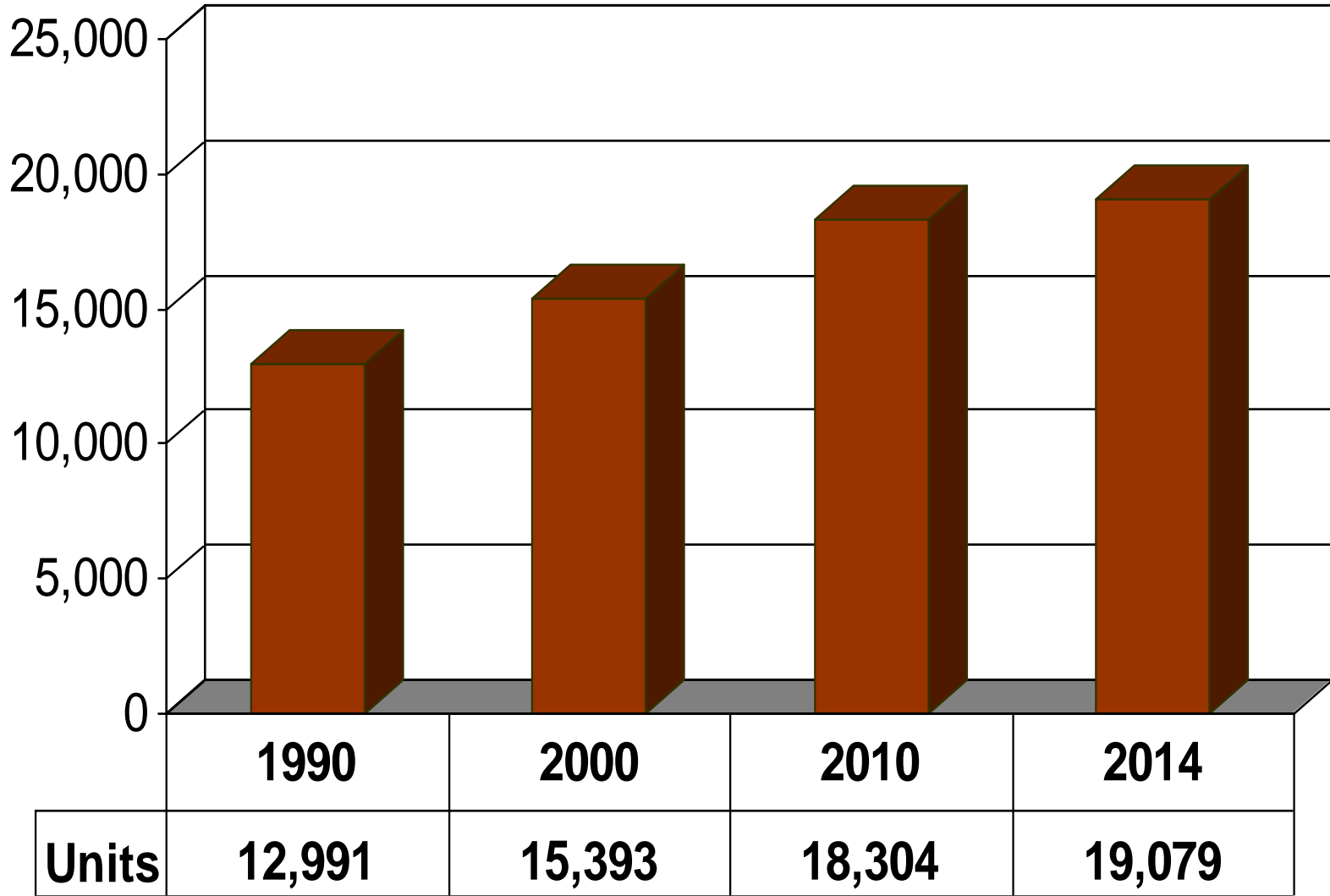
- Review population, births and enrollments
- Analyze housing and related activity
- Assess various relationships/indicators
- Develop model and generate projections

# Population

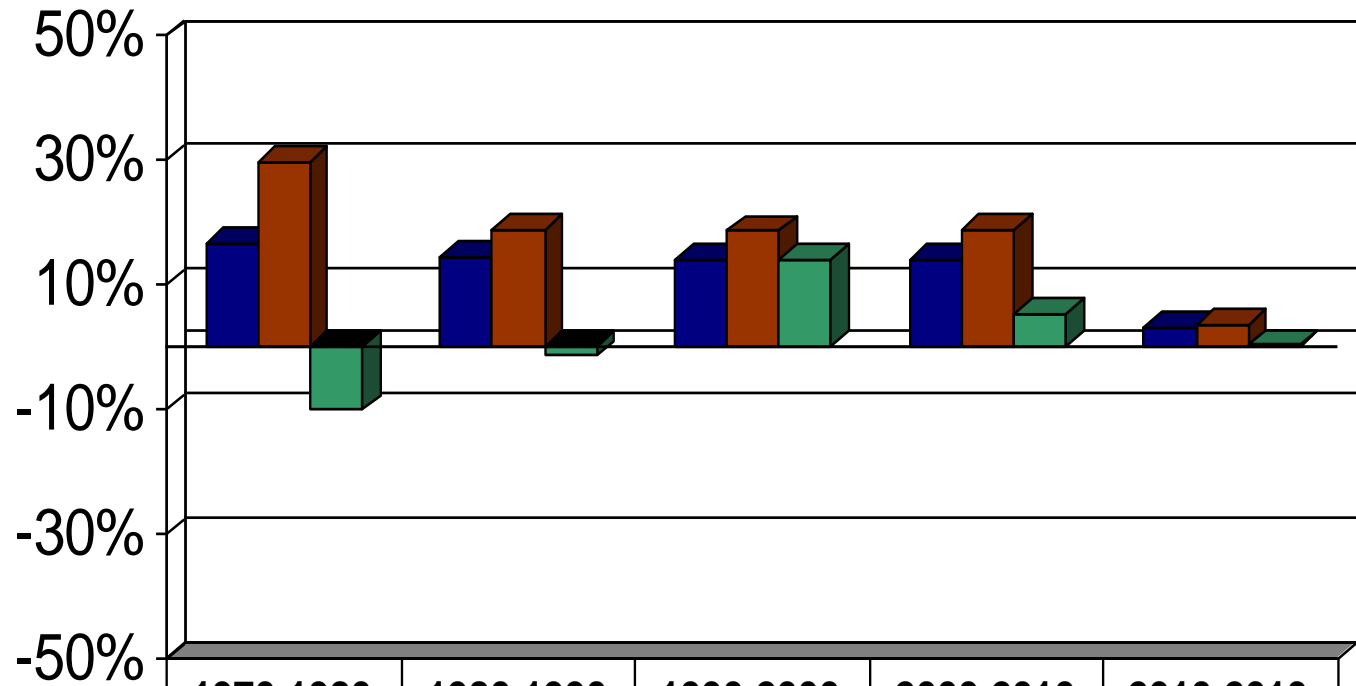


<b>Population</b>	<b>35,639</b>	<b>40,548</b>	<b>46,133</b>	<b>47,601</b>
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# Total Housing Units

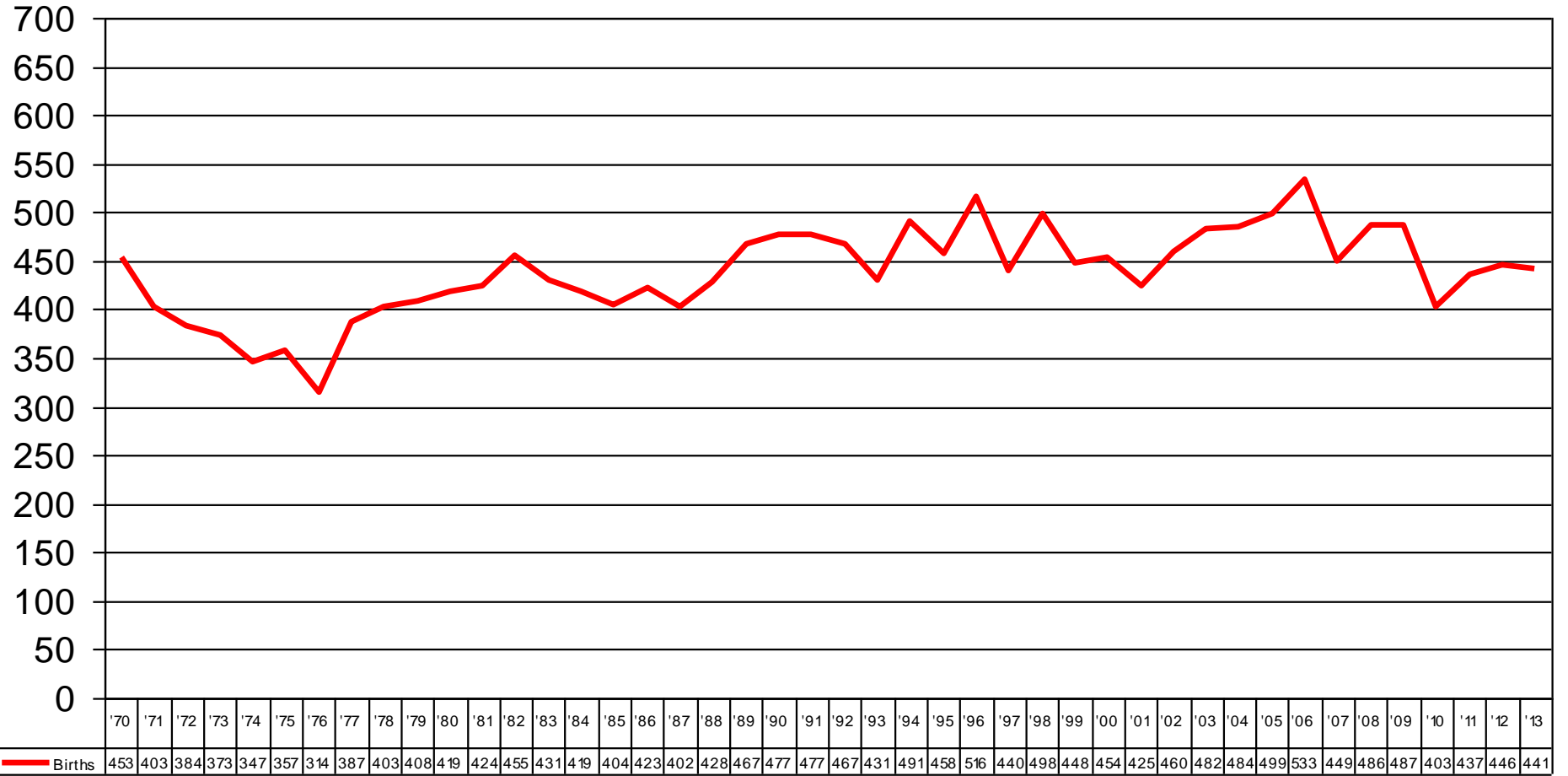


# Population, Housing Units & Enrollments

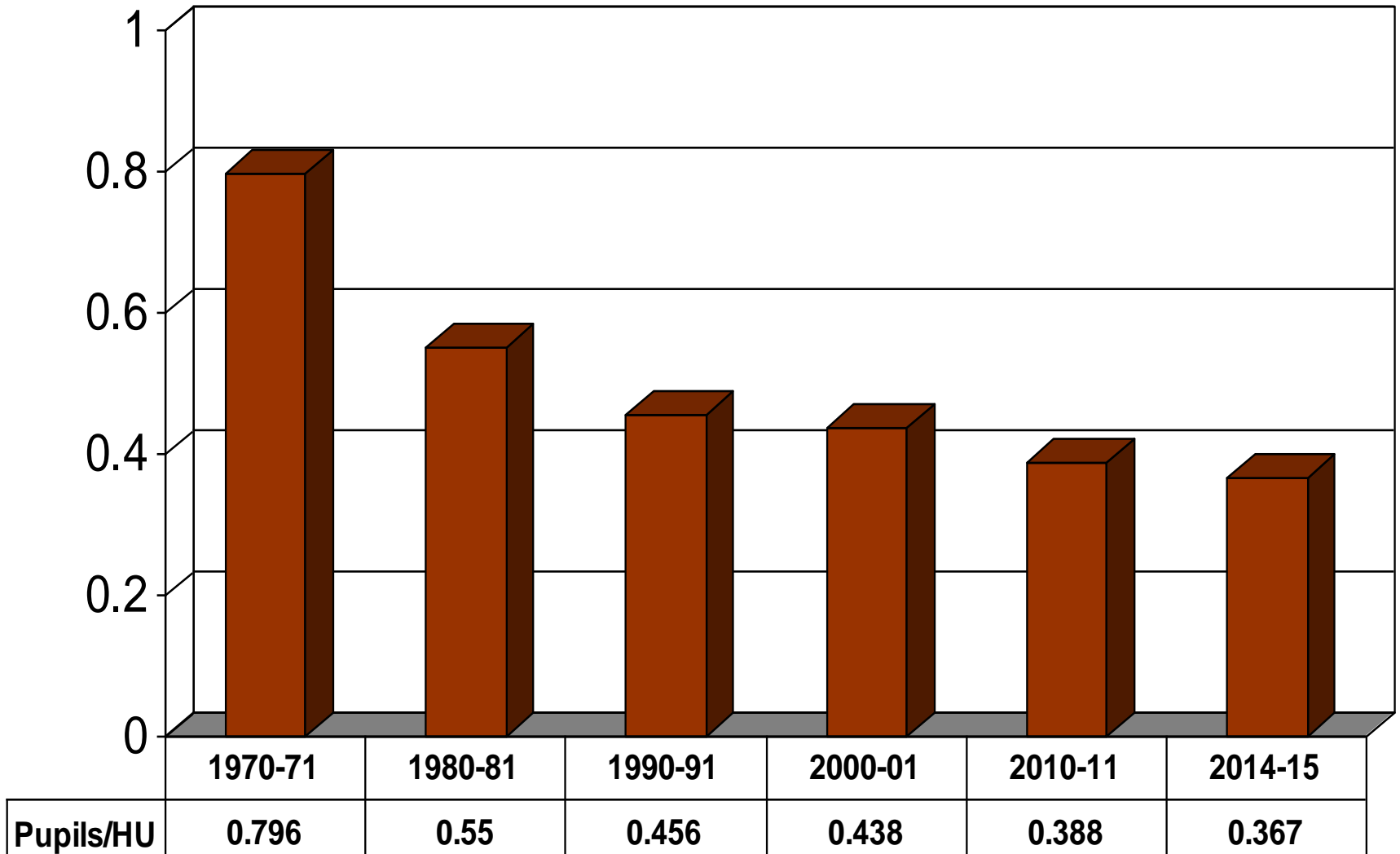


	1970-1980	1980-1990	1990-2000	2000-2010	2010-2013
■ Population	16.6%	14.5%	13.8%	13.8%	3.2%
■ Housing Units	29.8%	18.7%	18.5%	18.9%	3.6%
■ Total Enrollment	-10.3%	-1.5%	13.8%	5.2%	0.2%

# Births

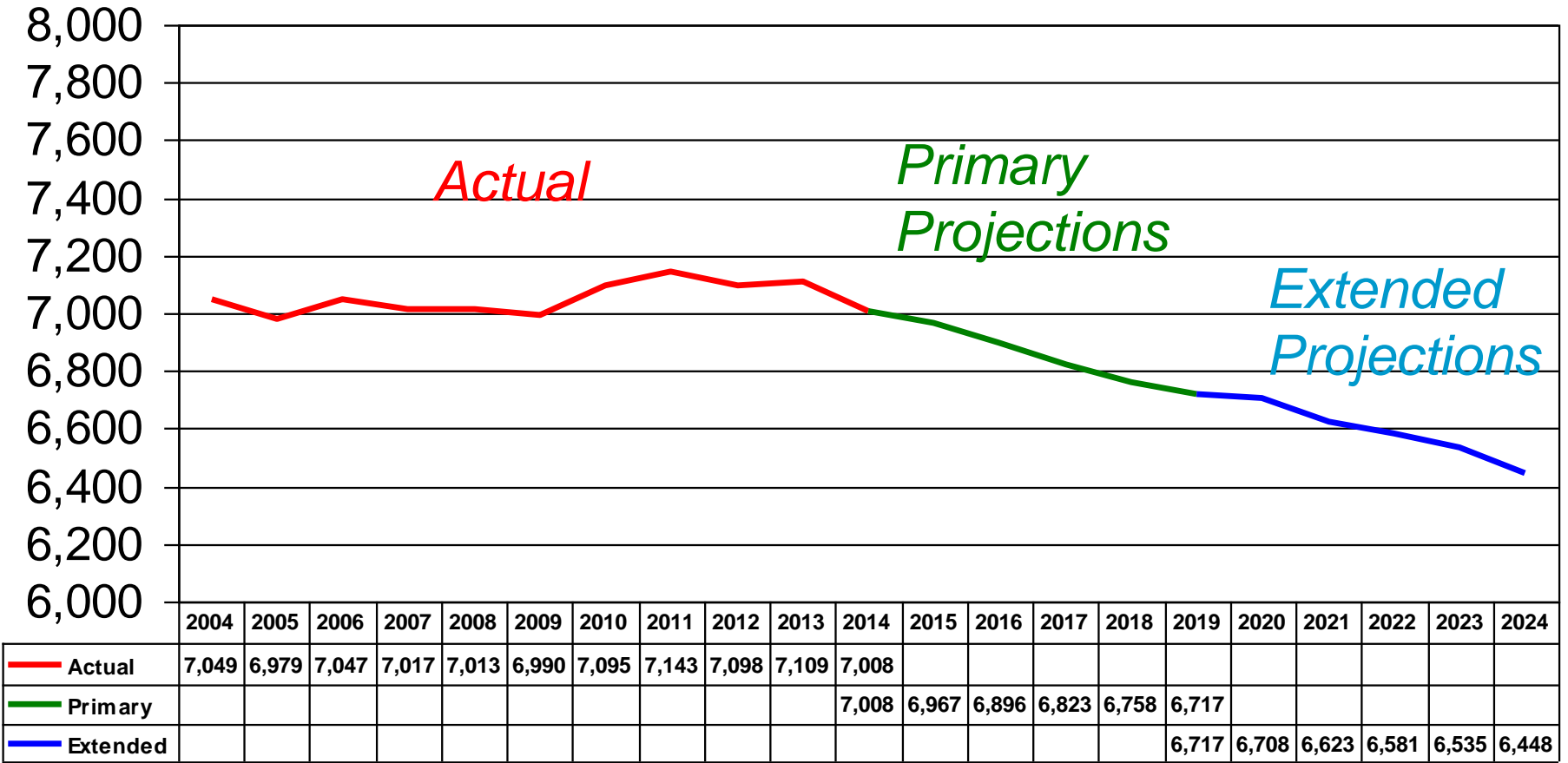


# Pupils Per Housing Unit

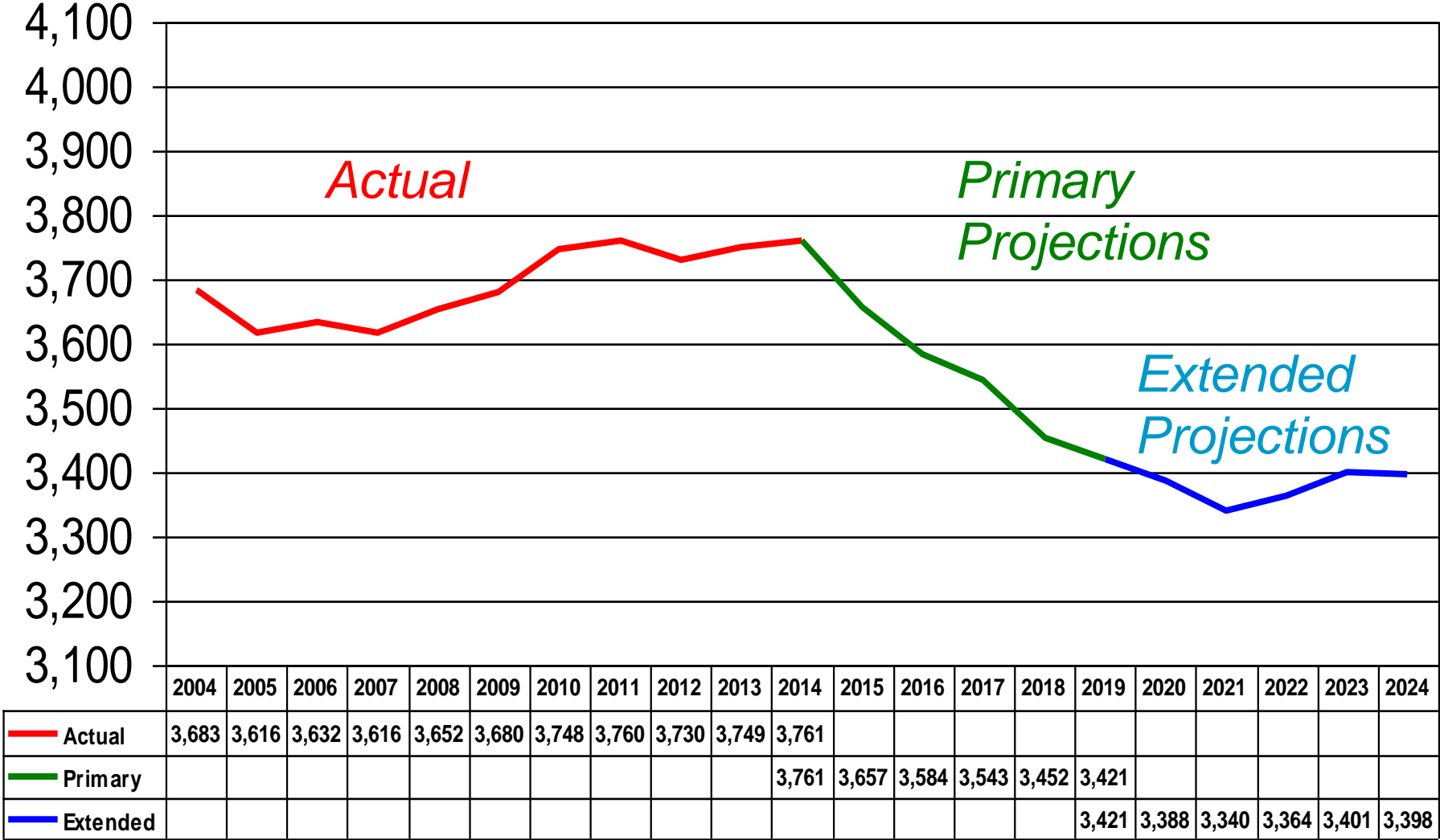




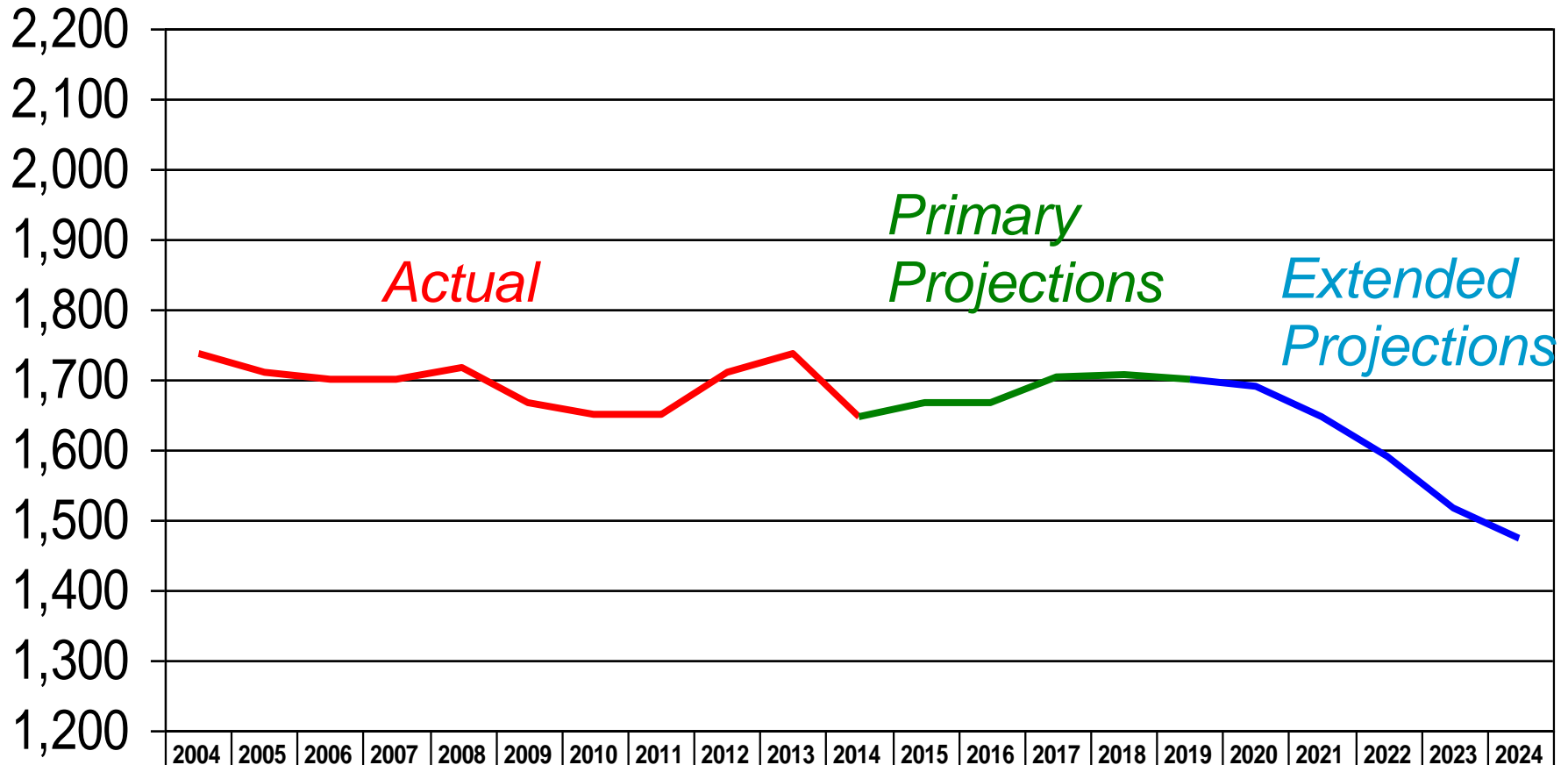
# Total Enrollments



# Elementary Enrollments (K-6)

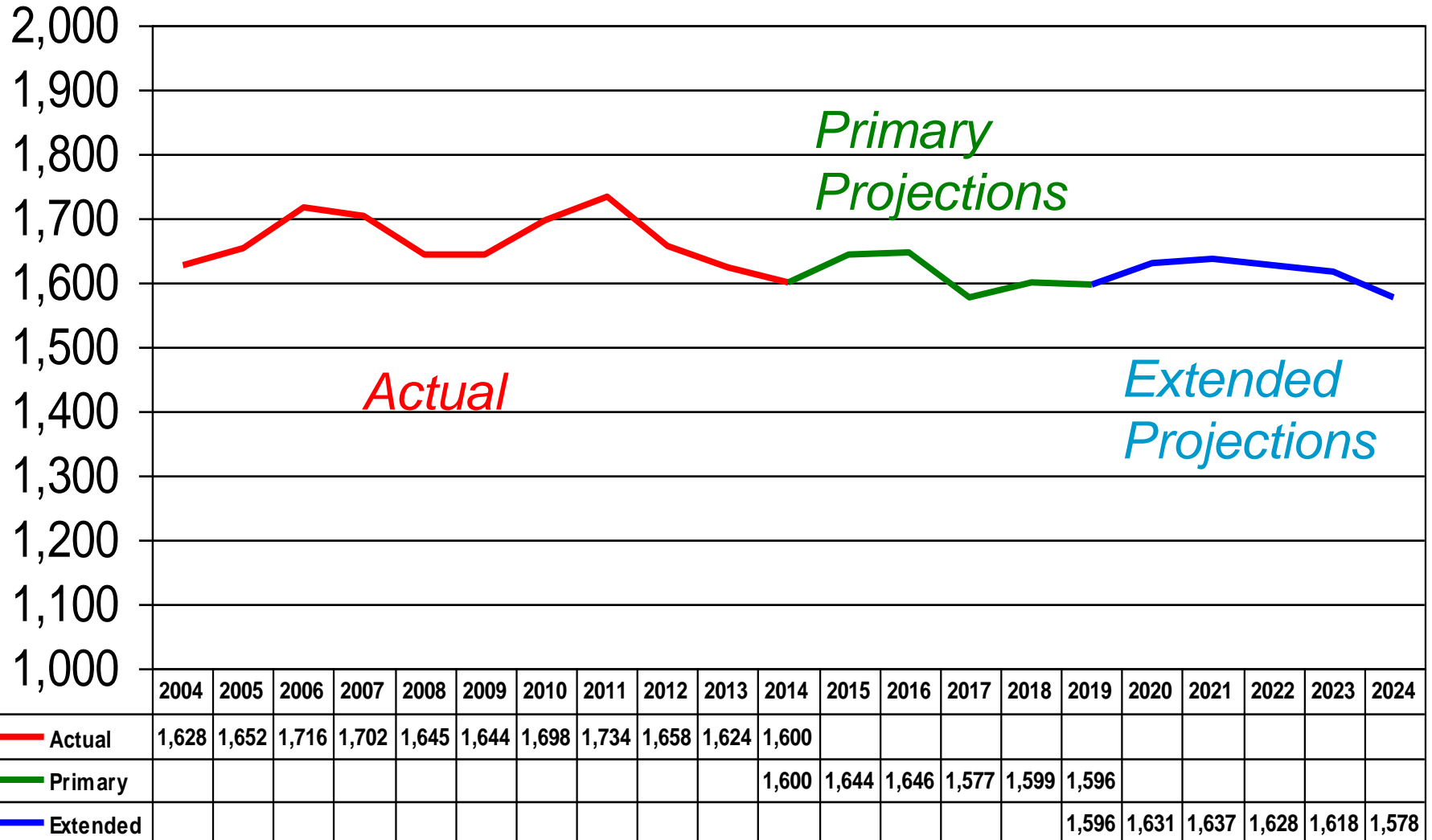


# Junior High Enrollments (7-9)

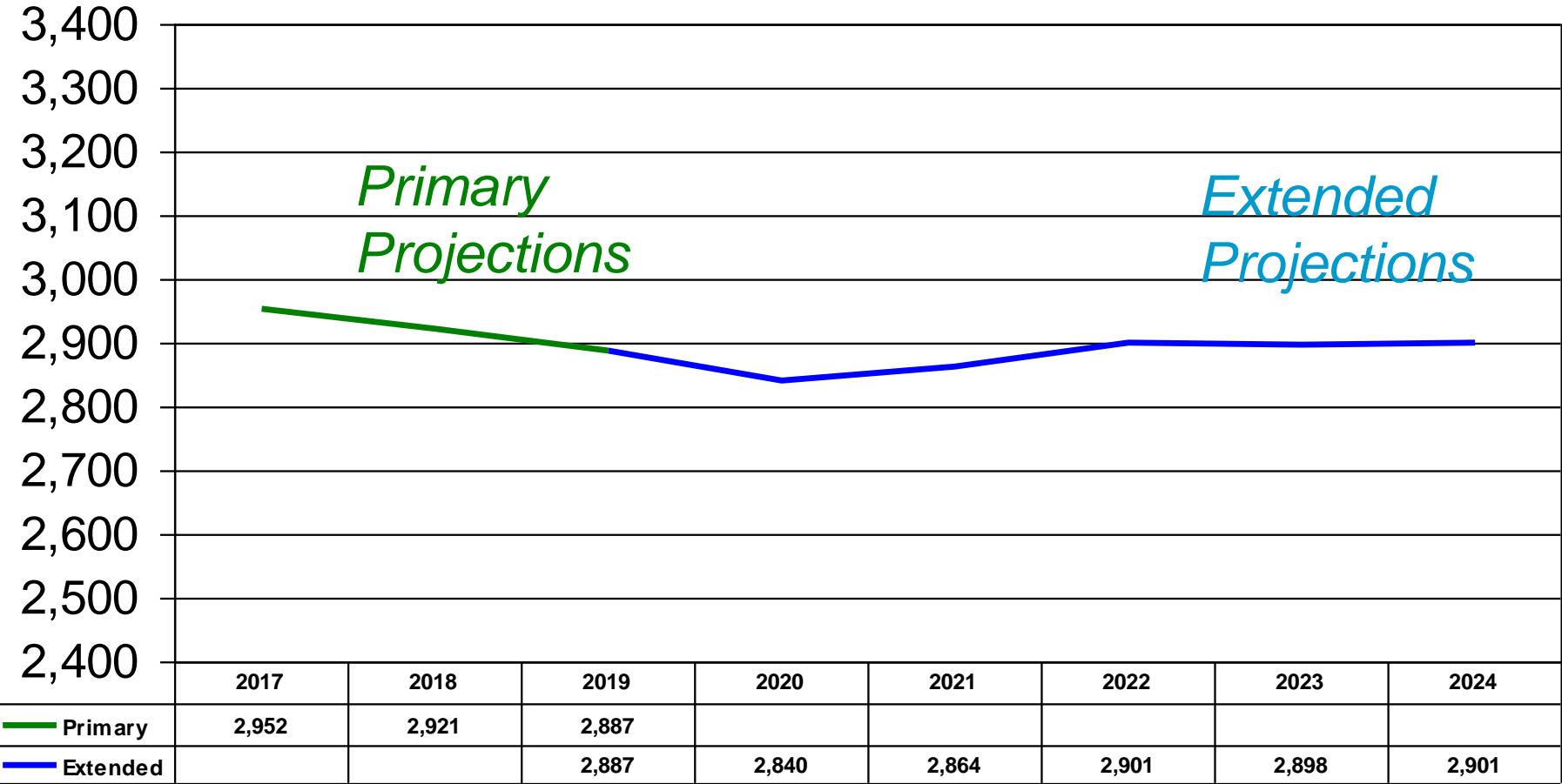


	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Actual	1,738	1,711	1,699	1,699	1,716	1,666	1,649	1,649	1,710	1,736	1,647											
Primary											1,647	1,666	1,666	1,703	1,707	1,700						
Extended																1,700	1,689	1,646	1,589	1,516	1,472	

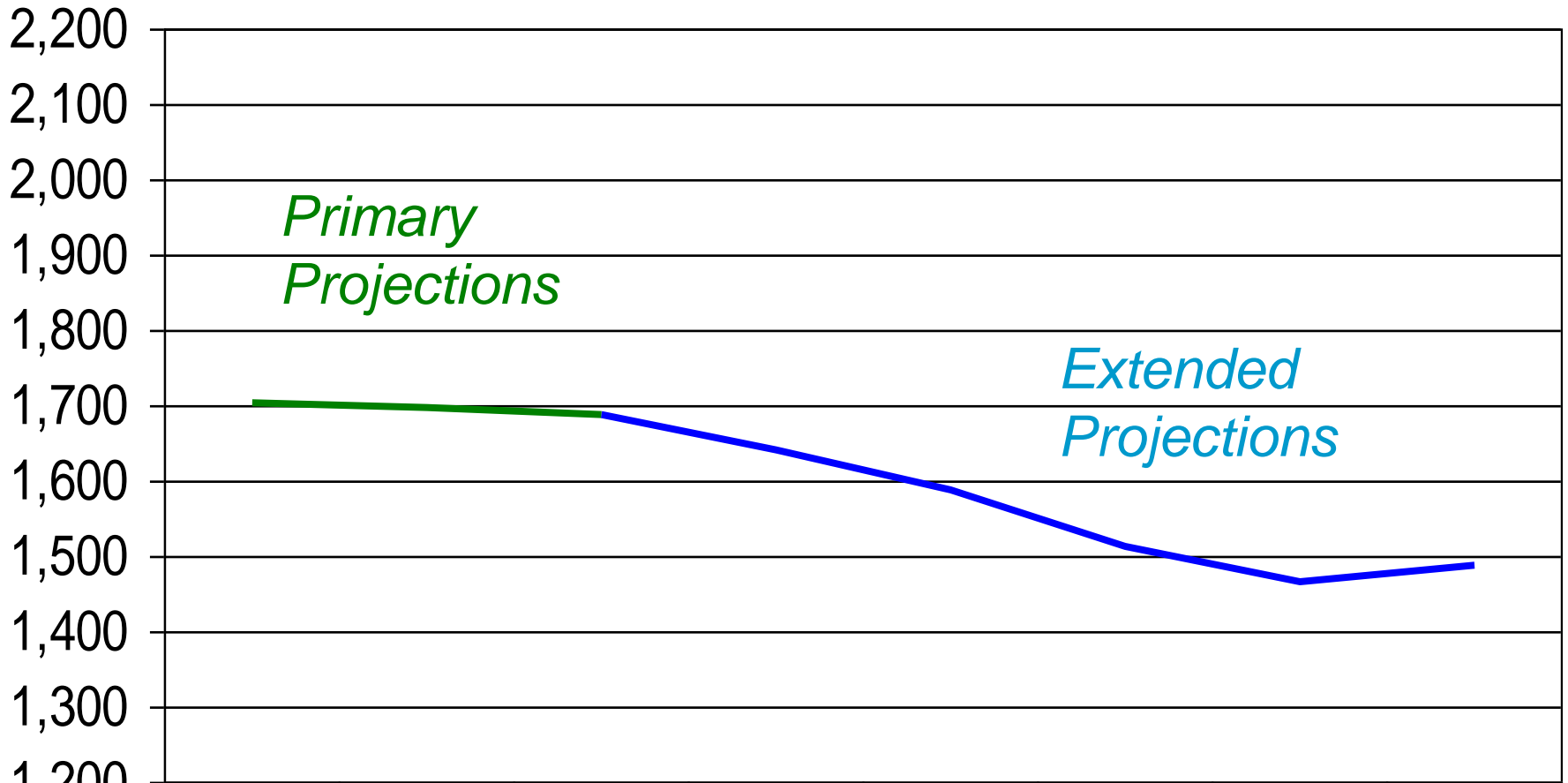
# High School Enrollments (10-12)



# Elementary Enrollments (K-5)

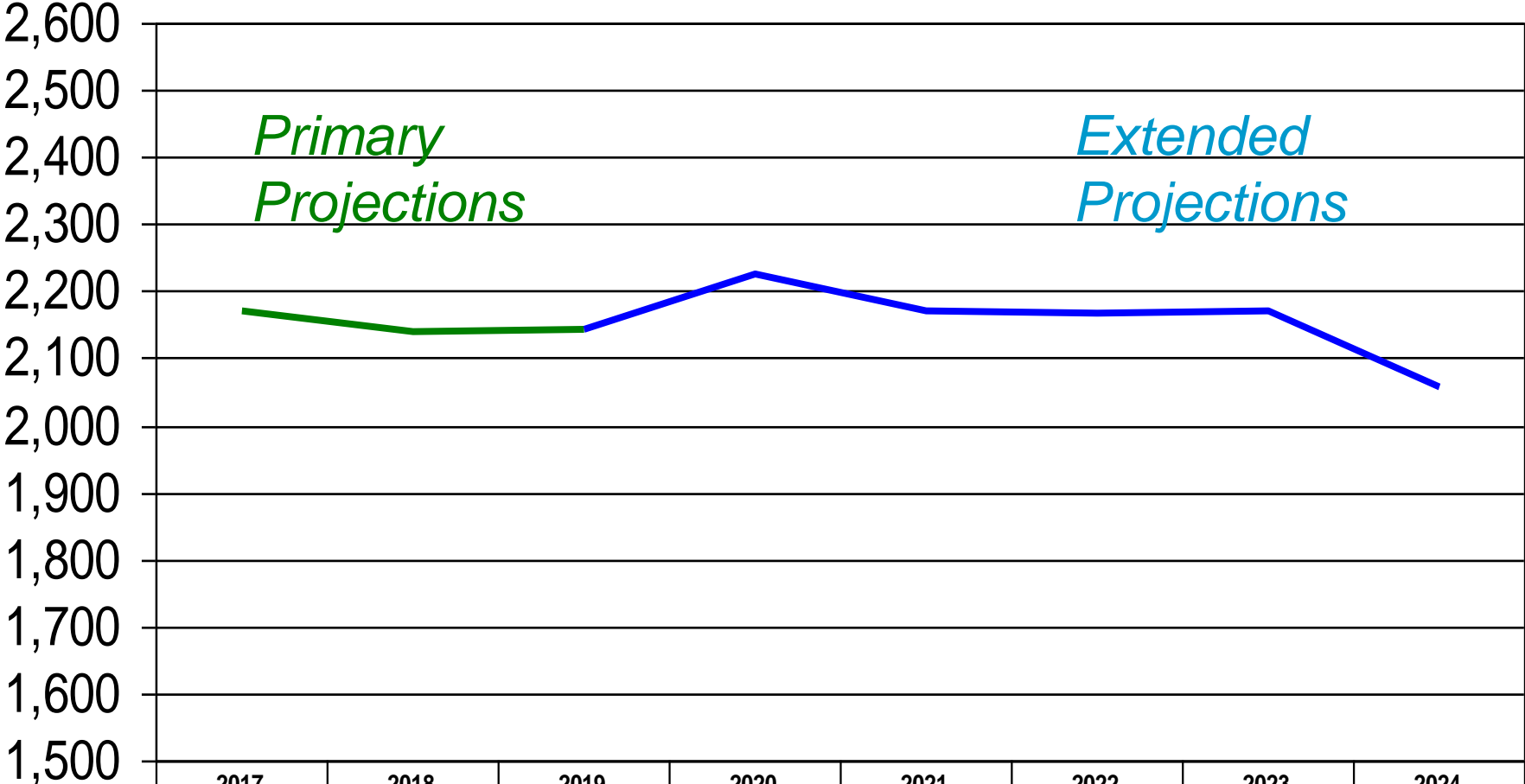


# Middle School Enrollments (6-8)



	2017	2018	2019	2020	2021	2022	2023	2024
Primary	1,702	1,696	1,686					
Extended			1,686	1,642	1,587	1,514	1,467	1,489

# High School Enrollments (9-12)



*Primary  
Projections*

*Extended  
Projections*

Primary  
Extended

2017	2018	2019	2020	2021	2022	2023	2024
2,169	2,141	2,144					
		2,144	2,226	2,172	2,166	2,170	2,058

# Closing Comments

- Accuracy
- Uncertain Events
- Ongoing Monitoring ... Early Warning
- Words of Caution
- Reasonable and Realistic Projections





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